



Belfast City Council

Report to:	Parks and Leisure Committee
Subject:	Mary Peters Track – monthly progress report
Date:	15 March 2012
Reporting Officer:	Andrew Hassard, Director of Parks and Leisure
Contact Officer:	Stephen Walker, Principal Parks and Cemeteries Development Manager Dermot Black, Project Manager

1	Relevant Background Information
	The Committee is reminded that at its meeting in September 2011 it asked that a monthly progress report be submitted to Committee on the refurbishment of the Mary Peters Track.

2	Key Issues
	<p>The current position is as follows:</p> <ol style="list-style-type: none">1. The tender process is nearing completion and the scheme remains on target to be on site by the end of March 2012;2. Trees have now been removed in accordance with the previously agreed management plan. The removal has been necessary in advance of the works to avoid the nesting season. A programme of tree replanting on the site and across a range of other sites is part of the overall scheme.3. Discussions with the Planning Service have indicated that there are no significant issues and approval is expected shortly.

3	Resource Implications
	<p><u>Financial</u> There are no additional financial implications.</p> <p><u>Human Resources</u> There are no additional human resource implications; work is being progressed within existing resources.</p>

	<p><u>Asset and Other Implications</u> The refurbishment of the track will safeguard the future of facility and provide improved facilities for users of the track and spectators.</p>
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4	Equality and Good Relations Considerations
	<p>Equality considerations will be taken account of in the design of the facility which will be DDA compliant.</p> <p>When completed it is proposed to have a delivery plan in place which will seek to ensure wide access to the facility.</p>

5	Recommendations
	<p>The Committee is asked to note the report.</p>

6	Decision Tracking
	<p>A further report will be presented to Committee in April 2012</p>

7	Key to Abbreviations
	<p>None</p>

8	Documents Attached
	<p>None</p>